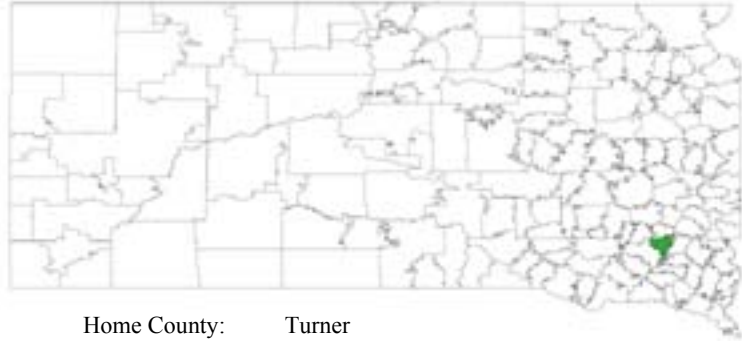


# 2003-2004 Profile of Marion School District 60-3

100 S. Cedar, Marion, SD 57043



Home County: Turner  
Area in Square Miles: 110  
2002 K-12 Fall Enrollment: 270

## Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension        |
|---------------------------|--------------------|------------------|-------------------|----------------|
| K-12 Instruction          | \$724,353          | \$17,166         | \$137,693         | \$9,779        |
| PK Instruction            | \$0                | \$0              | \$24,645          | \$0            |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0            |
| Student/Staff Services    | \$152,884          | \$6,985          | \$47,326          | \$0            |
| Administration Services   | \$170,764          | \$0              | \$7,674           | \$0            |
| Transportation Services   | \$50,084           | \$70,386         | \$0               | \$0            |
| Other Support Services    | \$286,969          | \$84,972         | \$6,423           | \$0            |
| Community Services        | \$0                | \$0              | \$0               | \$0            |
| Non-Programmed            | \$0                | \$0              | \$0               | \$0            |
| Debt Service              | \$0                | \$60,566         | \$0               | \$0            |
| Co-Curricular             | \$85,334           | \$5,109          | \$0               | \$0            |
| <b>Total Expenditures</b> | <b>\$1,470,388</b> | <b>\$245,184</b> | <b>\$223,761</b>  | <b>\$9,779</b> |

## Revenue

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$497,537          | \$225,083        | \$103,850         | \$10,070        |
| County       | \$12,284           | \$0              | \$0               | \$0             |
| State        | \$932,766          | \$0              | \$39,874          | \$0             |
| Federal      | \$100,754          | \$0              | \$55,348          | \$0             |
| <b>Total</b> | <b>\$1,543,341</b> | <b>\$225,083</b> | <b>\$199,072</b>  | <b>\$10,070</b> |

## Other Fund Data

|                       | Revenue  | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption       | \$0      | \$0          |
| Capital Projects      | \$0      | \$0          |
| Other Special Revenue | \$0      | \$0          |
| Enterprise Funds      | \$84,630 | \$84,987     |

## Cost per ADM

|   |         |
|---|---------|
| General Fund Only                                       | \$5,415 |
| Educational Funds*                                      | \$6,108 |
| * Includes General, Special Education and Pension Funds |         |

## State Aid

|                              |                  |
|------------------------------|------------------|
| General Aid                  | \$898,469        |
| Special Education            | \$39,874         |
| Extraordinary Cost Fund - SE | \$0              |
| <b>Total State Aid</b>       | <b>\$938,343</b> |

## Special Education Federal Flowthrough

|                      |                 |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$6,751         |
| IDEA Part B          | \$47,856        |
| <b>Total</b>         | <b>\$54,607</b> |

## 2003 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$45,102,033        |
| Owner Occupied         | \$18,544,654        |
| Non-Ag Z               | \$472,621           |
| Other Non-Ag/Utilities | \$9,201,732         |
| <b>Total</b>           | <b>\$73,321,040</b> |

## 2003 Payable 2004 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.49  |
| Non-Ag Z               | \$4.49  |
| Owner Occupied         | \$5.62  |
| Other Non-Ag/Utilities | \$12.04 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$3.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.27  |

## ADM Data

|                            |         |
|----------------------------|---------|
| ADM of Tuitioned Out Paid  | 2.000   |
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 8.210   |
| General State Aid Adj. ADM | 312.792 |

## Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$27,911 |
| Experience Adjusted Salary    | \$27,523 |
| Avg Years of Experience       | 15.4     |
| % with Advanced Degrees       | 4.0%     |
| Certified Instructional Staff | 21.5     |
| Classroom Staff               | 0.0      |

## Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$408,589 |
| Capital Outlay    | \$247,408 |
| Special Education | \$8,389   |
| Pension           | \$10,304  |

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 273   |
| Open Enrolled Students Rec'd   | 12    |
| District Dropout Rate          | 0.0%  |
| % Eligible for Free/Red. Lunch | 21.1% |
| % Special Needs Students       | 19.8% |
| Students Transported           | 95    |
| Student to Staff Ratio         | 12.7  |
| District Attendance Rate       | 96.2% |
| Number of Graduates            | 35    |

**Enrollment**

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 163.877        | 169.944        |
| 9-12         | 97.409         | 101.610        |
| <b>Total</b> | <b>261.286</b> | <b>271.554</b> |

|                            |           |
|----------------------------|-----------|
| Home                       | 0         |
| Residential Facility       | 0         |
| Separate School            | 1         |
| Regular Classroom          | 27        |
| Self-Contained Classroom   | 1         |
| 24 Hour Program            | 0         |
| Early Childhood Setting    | 4         |
| Early Childhood SE Setting | 4         |
| PT Early Child and SE      | 0         |
| Resource Room              | 15        |
| Day Program                | 2         |
| Home/Hospital Program      | 0         |
| <b>Total</b>               | <b>54</b> |

|                        |           |
|------------------------|-----------|
| Deaf-Blind             | 0         |
| Emotionally Disturbed  | 0         |
| Mental Retardation     | 0         |
| Hearing Impaired       | 0         |
| Learning Disabled      | 28        |
| Multiple Disabilities  | 1         |
| Orthopedic Impairment  | 0         |
| Visually Impaired      | 0         |
| Deaf                   | 1         |
| Speech/Language        | 18        |
| Other Health Impaired  | 4         |
| Autism                 | 1         |
| Traumatic Brain Injury | 0         |
| Developmental Delay    | 1         |
| <b>Total</b>           | <b>54</b> |

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

|                  | Grade 3     |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 81          |             | 57          |            | 51          |             | 79          |             | 85          |             | 65          |             | 71          |             |
| Science          | 72          |             | 75          |            | 73          |             | 66          |             | 70          |             | 57          |             | 69          |             |
| Social Science   | 70          |             | 77          |            | 68          |             | 69          |             | 74          |             | 58          |             | 64          |             |
| Language Arts    | 67          |             | 45          |            | 47          |             | 55          |             | 74          |             | 55          |             | 57          |             |
| Reading          | 71          |             | 53          |            | 50          |             | 58          |             | 67          |             | 61          |             | 70          |             |
| Complete Battery | 72          |             | 59          |            | 57          |             | 67          |             | 74          |             | 60          |             | 66          |             |
| Number Tested    | 16          | 3           | 15          | 1          | 20          | 2           | 25          | 2           | 24          | 1           | 22          | 5           | 26          | 2           |

**American College Test (ACT)**

|                 |      |
|-----------------|------|
| English         | 20.3 |
| Math            | 20.2 |
| Reading         | 21.9 |
| Science         | 21.1 |
| Composite Score | 21.0 |
| Number Tested   | 22   |

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

|         | Number<br>Tested |       | Ideas and<br>Development |       | Organization, Unity,<br>and Coherence |       | Word<br>Choice |       | Sentences and<br>Paragraphs |       | Grammer and<br>Usage |       | Writing<br>Mechanics |       |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
|         | Total            | Sp Ed | Total                    | Sp Ed | Total                                 | Sp Ed | Total          | Sp Ed | Total                       | Sp Ed | Total                | Sp Ed | Total                | Sp Ed |
| Grade 5 | 19               | 1     | 37%                      |       | 37%                                   |       | 37%            |       | 37%                         |       | 37%                  |       | 37%                  |       |
| Grade 9 | 18               | 5     | 83%                      |       | 78%                                   |       | 83%            |       | 83%                         |       | 56%                  |       | 78%                  |       |

*No assessment data are reported when less than ten students were tested.*